

2011 Jr1 DRAFTING REQUEST

Bill

Received: **03/22/2011**

Received By: **tdodge**

Wanted: **As time permits**

Companion to LRB: **-1776**

For: **Administration**

By/Representing: **Jenny Kraus**

May Contact:

Drafter: **tdodge**

Subject: **Health - medical assistance
State Finance - bud generally
Employ Pub - employee benefits**

Addl. Drafters: **rchampag
chanaman**

Extra Copies:

Submit via email: **YES**

Requester's email: **jennifer.kraus@wisconsin.gov**

Carbon copy (CC:) to: **david.schmiedicke@wisconsin.gov
tamara.dodge@legis.wisconsin.gov**

Pre Topic:

No specific pre topic given

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/?	tdodge 03/22/2011 rchampag 03/22/2011	kfollett 03/22/2011		_____ _____ _____ _____		↓ for	State
/1	chanaman	kfollett	mduchek	_____	sbasford	Assembly	State

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/5	tdodge 03/28/2011	wjackson 03/28/2011	phenry 03/28/2011	_____	lparisi 03/28/2011	sbasford 03/29/2011	

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at intro
15 4/1/11

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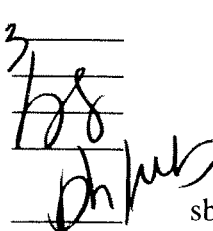
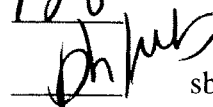
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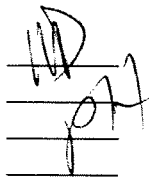

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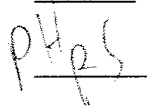
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FE Sent For:

<END>

Champagne, Rick

From: Hanaman, Cathlene
Sent: Tuesday, March 22, 2011 8:01 AM
To: Champagne, Rick; Dodge, Tamara
Subject: FW: Draft request

Jenny asks that we draft this bill assuming Act 10 goes through. Should we start with the Lang bill? That works for the DOC appropriation. I don't know if that is the easiest approach for you two and you two have the lion's share of this request.

From: Kraus, Jennifer - DOA [mailto:jennifer.kraus@wisconsin.gov]
Sent: Monday, March 21, 2011 5:29 PM
To: Hanaman, Cathlene
Cc: Schmiedicke, David P - DOA
Subject: Draft request

Cathlene - could you pls give me a new bill with the following from the JCF version of the BAB?

- 1) debt restructuring
- 2) MA appropriation changes including FMAP acceleration
- 3) DOC appropriation changes
- 4) related to the WRS and health insurance changes - delete the ability to go back retroactively to the pay period after March 13 (it would just kick at the beginning of the first pay period after the bill is effective).
- 5) Also include the change to the DOA lapse number in 2009-11 but reduce it by \$110 mn instead of \$79 mn

thanks - call if you have questions -- Jenny



State of Wisconsin
2011 - 2012 LEGISLATURE

redraft
off of
11
not
12



LRB-6701
RAC/TJD:4/1/11

1726
kfk's
wls

JR 1

To PAM

2011 BILL

payment of employee
required contributions
the Wisconsin Retirement
System,

Regen

1 AN ACT *to amend* 20-886 (2) (xf) of the statutes; and *to affect* 2007 Wisconsin
2 Act 20, section 9201 (1c) (a) and 2009 Wisconsin Act 28, section 9222 (1d);
3 **relating to:** state finances, the Medical Assistance program, granting bonding
4 authority, and making appropriations.

Insert A

Analysis by the Legislative Reference Bureau
PUBLIC SECTOR GROUP INSURANCE

This bill requires the secretary of employee trust funds to allocate \$28,000,000, from reserve accounts established in the public employee trust fund for group health and pharmacy benefits for state employees, to reduce employer costs for providing group health insurance for state employees for the period beginning on July 1, 2011, and ending on December 31, 2011.

STATE GOVERNMENT

STATE FINANCE

This bill increases the amount of state public debt that may be contracted to refund any unpaid indebtedness used to finance tax-supported or self-amortizing facilities from \$309,000,000 to \$474,000,000. Such refunded debt must be contracted before July 1, 2011.

This bill reduces executive branch agency lapses and transfers to the general fund for the 2009-11 fiscal biennium that were required under 2007 Wisconsin Act 20 from \$200,000,000 to \$121,000,000.

90,000,000

BILL**HEALTH AND HUMAN SERVICES****MEDICAL ASSISTANCE**

Under current law, the Department of Health Services (DHS) administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill increases the amount that DHS is authorized to spend from the MA program benefits and administration general purpose revenue (GPR) appropriation accounts, the income maintenance GPR appropriation account, and the MA trust fund, in fiscal year 2010-11.

In addition, the bill increases the amount that DHS may spend from the GPR account for fiscal year 2010-11 for the MA program for the purposes of funding the contribution for indigent health care for Milwaukee County and making capitation payments to care management organizations and other entities that provide services to MA recipients under a managed care system for services provided in June 2011 to individuals enrolled in care management organizations and managed care systems.

PUBLIC ASSISTANCE

Reflecting the receipt of emergency contingency funds under the Temporary Assistance for Needy Families (TANF) block grant program, this bill increases by \$37,000,000 the amount of TANF moneys allocated for the earned income tax credit.

CORRECTIONS

This bill increases by \$19,537,900 the amount that the Department of Corrections is authorized to spend to operate institutions and provide field and administrative services in fiscal year 2010-11.

This bill will be referred to the Joint Survey Committee on Retirement Systems for a detailed analysis which will be printed as an appendix to this bill.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- 1 **SECTION 1.** 20.866 (2) (xf) of the statutes is amended to read:
- 2 20.866 (2) (xf) *Building commission; refunding tax-supported and*
- 3 *self-amortizing general obligation debt incurred before July 1, 2011.* From the
- 4 capital improvement fund, a sum sufficient to refund the whole or any part of any
- 5 unpaid indebtedness used to finance tax-supported or self-amortizing facilities.

BILL

1 The state may contract public debt in an amount not to exceed ~~\$309,000,000~~
2 \$474,000,000 for this purpose. Such indebtedness shall be construed to include any
3 premium and interest payable with respect thereto. Debt incurred by this paragraph
4 shall be incurred before July 1, 2011, and shall be repaid under the appropriations
5 providing for the retirement of public debt incurred for tax-supported and
6 self-amortizing facilities in proportional amounts to the purposes for which the debt
7 was refinanced.

8 **SECTION 2.** 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:

9 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001
10 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary
11 of administration shall lapse to the general fund or transfer to the general fund from
12 the unencumbered balances of state operations appropriations to executive branch
13 state agencies, other than sum sufficient appropriations and appropriations of
14 federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal
15 biennium and ~~\$200,000,000~~ \$90,000,000 ~~\$121,000,000~~ during the 2009-11 fiscal biennium. This
16 paragraph shall not apply to appropriations to the Board of Regents of the University
17 of Wisconsin System and to the technical college system board.

18 **SECTION 3.** 2009 Wisconsin Act 28, section 9222 (1d) is repealed. - lcc:js

19 **SECTION 9115. Nonstatutory provisions; Employee Trust Funds.**

20 (1) ALLOCATION OF CERTAIN EXCESS RESERVES IN THE PUBLIC EMPLOYEE TRUST FUND
21 TO REDUCE EMPLOYER HEALTH INSURANCE COSTS DURING 2011. Notwithstanding any
22 action of the group insurance board under section 40.03 (6) (d) of the statutes, from
23 reserve accounts established under section 20.515 (1) (r) of the statutes for group
24 health insurance and pharmacy benefits for state employees, the secretary of
25 employee trust funds shall allocate an amount equal to \$28,000,000 to reduce

BILL**SECTION 9115**

1 employer costs for providing group health insurance for state employees for the
2 period beginning on July 1, 2011, and ending on December 31, 2011.

SECTION 9208. Fiscal changes; Children and Families.

3
4 (1) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT FUNDS. In the
5 schedule under section 20.005 (3) of the statutes for the appropriation to the
6 department of children and families under section 20.437 (2) (md) of the statutes, as
7 affected by the acts of 2011, the dollar amount is increased by \$37,000,000 for the
8 second fiscal year of the fiscal biennium in which this subsection takes effect to
9 support an increase in the earned income tax credit.

SECTION 9211. Fiscal changes; Corrections.

10
11 (1) ADULT CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of
12 the statutes for the appropriation to the department of corrections under section
13 20.410 (1) (a) of the statutes, as affected by the acts of 2011, the dollar amount is
14 increased by \$19,537,900 for the second fiscal year of the fiscal biennium in which
15 this subsection takes effect to increase funding for the purpose for which the
16 appropriation is made.

(2) TRANSFERS.

17
18 (a) There is transferred from the appropriation account under section 20.410
19 (1) (f) of the statutes to the appropriation account under section 20.410 (1) (a) of the
20 statutes \$5,362,500 in the second fiscal year of the fiscal biennium in which this
21 paragraph takes effect.

22 (b) There is transferred from the appropriation account under section 20.410
23 (1) (ab) of the statutes to the appropriation account under section 20.410 (1) (a) of the
24 statutes \$2,825,300 in the second fiscal year of the fiscal biennium in which this
25 paragraph takes effect.

BILL

1 (c) There is transferred from the appropriation account under section 20.410
2 (2) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the
3 statutes \$100,200 in the second fiscal year of the fiscal biennium in which this
4 paragraph takes effect.

5 (d) There is transferred from the appropriation account under section 20.410
6 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (a) of the
7 statutes \$71,000 in the second fiscal year of the fiscal biennium in which this
8 paragraph takes effect.

9 (e) There is transferred from the appropriation account under section 20.410
10 (1) (bm) of the statutes to the appropriation account under section 20.410 (1) (a) of
11 the statutes \$10,700 in the second fiscal year of the fiscal biennium in which this
12 paragraph takes effect.

13 (f) There is transferred from the appropriation account under section 20.410
14 (3) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the
15 statutes \$36,600 in the second fiscal year of the fiscal biennium in which this
16 paragraph takes effect.

17 (g) There is transferred from the appropriation account under section 20.410
18 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (b) of the
19 statutes \$2,138,400 in the second fiscal year of the fiscal biennium in which this
20 paragraph takes effect.

21 **SECTION 9221. Fiscal changes; Health Services.**

22 (1) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the
23 schedule under section 20.005 (3) of the statutes for the appropriation to the
24 department of health services under section 20.435 (4) (b) of the statutes, as affected
25 by the acts of 2011, the dollar amount is increased by \$127,200,000 for the second

BILL**SECTION 9221**

1 fiscal year of the fiscal biennium in which this subsection takes effect for the
2 purposes for which the appropriation is made.

3 (2) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under
4 section 20.005 (3) of the statutes for the appropriation to the department of health
5 services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,
6 the dollar amount is increased by \$16,000,000 for the second fiscal year of the fiscal
7 biennium in which this subsection takes effect for the purposes for which the
8 appropriation is made.

9 (3) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
10 (3) of the statutes for the appropriation to the department of health services under
11 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
12 amount is increased by \$2,500,000 for the second fiscal year of the fiscal biennium
13 in which this subsection takes effect for the purposes for which the appropriation is
14 made.

15 (4) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3)
16 of the statutes for the appropriation to the department of health services under
17 section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount
18 is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which
19 this subsection takes effect for the purposes for which the appropriation is made.

20 (5) MEDICAL ASSISTANCE PROGRAM BENEFITS APPROPRIATION INCREASE. In the
21 schedule under section 20.005 (3) of the statutes for the appropriation to the
22 department of health services under section 20.435 (4) (b) of the statutes, as affected
23 by the acts of 2011, the dollar amount is increased by \$6,800,000 for the second fiscal
24 year of the fiscal biennium in which this subsection takes effect to fund the
25 contribution for indigent health care in Milwaukee County.

BILL

(6) INCREASE IN MEDICAL ASSISTANCE APPROPRIATION FOR CAPITATION PAYMENTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$42,700,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect to pay capitation payments to care management organizations and other entities that provide services to medical assistance recipients under a managed care system for services provided in June 2011, to individuals enrolled in care management organizations and managed care systems.

SECTION 9241. Fiscal changes; Revenue.

(1) EARNED INCOME TAX CREDIT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of revenue under section 20.835 (2) (kf) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$37,000,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

(END)

Analysis A
all caps
Public Sector Retirement
Systems

2011 Wisconsin Act 10 changed employee required contribution rates under the Wisconsin Retirement System and, in most instances, also prohibited the employer from paying ^{on} behalf of the ^{ee} employee any of the employee required contributions. Under ^{that} act, employees ^{ees} were ^{to} required ~~to~~ make employee required contribution payments ^{on} beginning on the first day of the pay period after March 13, 2011. This bill amends that act to require that employees begin to pay these contributions on the first day of the pay period that begins after the effective date of 2011 Wisconsin Act 10.

1 1. Employees covered under section 40.05 (4) (ag) 2. of the statutes, as affected
2 by this act, shall pay \$84 a month for individual coverage and \$208 a month for family
3 coverage for health care coverage under any plan offered in the tier with the lowest
4 employee premium cost under section 40.51 (6) of the statutes; \$122 a month for
5 individual coverage and \$307 a month for family coverage for health care coverage
6 under any plan offered in the tier with the next lowest employee premium cost under
7 section 40.51 (6) of the statutes; and \$226 a month for individual coverage and \$567
8 a month for family coverage for health care coverage under any plan offered in the
9 tier with the highest employee premium cost under section 40.51 (6) of the statutes.

10 2. Eligible employees covered under section 40.02 (25) (b) 2. of the statutes, as
11 affected by this act, shall pay 50 percent of the amounts required for employees under
12 subdivision 1.

13 3. Employees covered under section 40.05 (4) (ag) 1. of the statutes, as affected
14 by this act, and craft employees, as defined in section 111.81 (4) of the statutes, and
15 related nonrepresented employees shall pay the same amounts that they are
16 required to pay on the day before the effective date of this subdivision.

17 (b) If an employer is unable to modify payroll procedures in sufficient time to
18 collect employees' increased share of the premium costs for health care coverage
19 under paragraph (a), the employer shall recover all amounts that employees owe for
20 the increased share of premium costs before July 1, 2011.

21 [2011 WISCONSIN ACT 10] SECTION 9115
(2) EMPLOYER AND EMPLOYEE REQUIRED CONTRIBUTIONS FOR 2011. Notwithstanding
22 the employer and employee required contributions rates established for 2011 under
23 section 40.05 (1) and (2), 2009 stats., beginning on the first day of the first pay period
24 after ~~March 13, 2011~~ the effective date of this subsection, the employee required contributions under section 40.05 (1) (a)
25 of the statutes, as affected by this act, shall be in effect for the remainder of 2011, and

SEC. # 2011 WISCONSIN ACT 10, SECTION 9115(2) is amended
to read:

1 the employer required contributions under section 40.05 (2) of the statutes shall be
2 adjusted to reflect the increases in employee required contributions for the
3 remainder of 2011. If an employer is unable to modify payroll procedures in sufficient
4 time to collect the increased employee required contributions before the first day of
5 the first pay period after ~~March 13, 2011~~, the employer shall recover all amounts that
6 employees owe before July 1, 2011. *the effective date of this*
subsection

7 ~~(3) AGREEMENTS TO MODIFY GROUP INSURANCE COVERAGE FOR STATE EMPLOYEES.~~

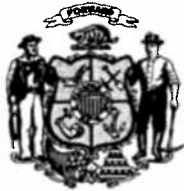
8 Section 40.03 (6) (c) of the statutes shall not apply to any agreements entered into
9 by the group insurance board to modify group insurance coverage for the 2012 and
10 2013 calendar years.

11 ~~(4) REDUCTIONS IN HEALTH CARE PREMIUM COSTS FOR HEALTH CARE COVERAGE~~
12 ~~DURING 2012 CALENDAR YEAR. The group insurance board shall design health care~~
13 ~~coverage plans for the 2012 calendar year that, after adjusting for any inflationary~~
14 ~~increase in health benefit costs, as determined by the group insurance board, reduces~~
15 ~~the average premium cost of plans offered in the tier with the lowest employee~~
16 ~~premium cost under section 40.51 (6) of the statutes by at least 5 percent from the~~
17 ~~cost of such plans offered during the 2011 calendar year. The group insurance board~~
18 ~~shall include copayments in the health care coverage plans for the 2012 calendar~~
19 ~~year and may require health risk assessments for state employees and participation~~
20 ~~in wellness or disease management programs.~~

21 **SECTION 9117. Nonstatutory provisions; Financial Institutions.**

22 (1) POSITION INCREASES AND DECREASES.

23 (a) The authorized FTE positions for the department of financial institutions
24 are decreased by 2.0 FTE positions, funded from the appropriation under section



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-1726/1

2

January 2011 Special Session RAC/TJD/CMH:kjf/cjs/wlj:md

BILL

Today
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1 **AN ACT to amend** 20.866 (2) (xf) of the statutes; and **to affect** 2007 Wisconsin
2 Act 20, section 9201 (1c) (a), 2009 Wisconsin Act 28, section 9222 (1d) and 2011
3 Wisconsin Act 10, section 9115 (2); **relating to:** state finances, the Medical
4 Assistance program, payment of employee required contributions under the
5 Wisconsin Retirement System, granting bonding authority, and making
6 appropriations.

Analysis by the Legislative Reference Bureau

PUBLIC SECTOR RETIREMENT SYSTEMS

2011 Wisconsin Act 10 changed employee required contribution rates under the Wisconsin Retirement System and, in most instances, also prohibited the employer from paying on behalf of the employee any of the employee required contributions. Under that act, employees were required to make employee required contribution payments beginning on the first day of the pay period after March 13, 2011. This bill amends that act to require that employees begin to pay these contributions on the first day of the pay period that begins after the effective date of 2011 Wisconsin Act 10.

PUBLIC SECTOR GROUP INSURANCE

This bill requires the secretary of employee trust funds to allocate \$28,000,000, from reserve accounts established in the public employee trust fund for group health

BILL

and pharmacy benefits for state employees, to reduce employer costs for providing group health insurance for state employees for the period beginning on July 1, 2011, and ending on December 31, 2011.

STATE GOVERNMENT

STATE FINANCE

This bill increases the amount of state public debt that may be contracted to refund any unpaid indebtedness used to finance tax-supported or self-amortizing facilities from \$309,000,000 to \$474,000,000. Such refunded debt must be contracted before July 1, 2011.

This bill reduces executive branch agency lapses and transfers to the general fund for the 2009-11 fiscal biennium that were required under 2007 Wisconsin Act 20 from \$200,000,000 to \$90,000,000.

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE

Under current law, the Department of Health Services (DHS) administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill increases the amount that DHS is authorized to spend from the MA program benefits and administration general purpose revenue (GPR) appropriation accounts, the income maintenance GPR appropriation account, and the MA trust fund, in fiscal year 2010-11.

In addition, the bill increases the amount that DHS may spend from the GPR account for fiscal year 2010-11 for the MA program for the purposes of funding the contribution for indigent health care for Milwaukee County and making capitation payments to care management organizations and other entities that provide services to MA recipients under a managed care system for services provided in June 2011 to individuals enrolled in care management organizations and managed care systems.

CORRECTIONS

This bill increases by \$19,537,900 the amount that the Department of Corrections is authorized to spend to operate institutions and provide field and administrative services in fiscal year 2010-11.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 20.866 (2) (xf) of the statutes is amended to read:

1 20.866 (2) (xf) *Building commission; refunding tax-supported and*
2 *self-amortizing general obligation debt incurred before July 1, 2011.* From the
3 capital improvement fund, a sum sufficient to refund the whole or any part of any
4 unpaid indebtedness used to finance tax-supported or self-amortizing facilities.
5 The state may contract public debt in an amount not to exceed ~~\$309,000,000~~
6 \$474,000,000 for this purpose. Such indebtedness shall be construed to include any
7 premium and interest payable with respect thereto. Debt incurred by this paragraph
8 shall be incurred before July 1, 2011, and shall be repaid under the appropriations
9 providing for the retirement of public debt incurred for tax-supported and
10 self-amortizing facilities in proportional amounts to the purposes for which the debt
11 was refinanced.

12 **SECTION 2.** 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:

13 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001
14 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary
15 of administration shall lapse to the general fund or transfer to the general fund from
16 the unencumbered balances of state operations appropriations to executive branch
17 state agencies, other than sum sufficient appropriations and appropriations of
18 federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal
19 biennium and ~~\$200,000,000~~ \$90,000,000 during the 2009-11 fiscal biennium. This
20 paragraph shall not apply to appropriations to the Board of Regents of the University
21 of Wisconsin System and to the technical college system board.

22 **SECTION 3.** 2009 Wisconsin Act 28, section 9222 (1d) is repealed.

23 **SECTION 4.** 2011 Wisconsin Act 10, section 9115 (2) is amended to read:

24 [2011 Wisconsin Act 10] Section 9115 (2) EMPLOYER AND EMPLOYEE REQUIRED
25 CONTRIBUTIONS FOR 2011. Notwithstanding the employer and employee required

1 contributions rates established for 2011 under section 40.05 (1) and (2), 2009 stats.,
2 beginning on the first day of the first pay period after ~~March 13, 2011~~ the effective
3 date of this subsection, the employee required contributions under section 40.05 (1)
4 (a) of the statutes, as affected by this act, shall be in effect for the remainder of 2011,
5 and the employer required contributions under section 40.05 (2) of the statutes shall
6 be adjusted to reflect the increases in employee required contributions for the
7 remainder of 2011. If an employer is unable to modify payroll procedures in sufficient
8 time to collect the increased employee required contributions before the first day of
9 the first pay period after ~~March 13, 2011~~ the effective date of this subsection, the
10 employer shall recover all amounts that employees owe before July 1, 2011.

11 **~~SECTION 9115. Nonstatutory provisions; Employee Trust Funds.~~**

12 (1) ~~ALLOCATION OF CERTAIN EXCESS RESERVES IN THE PUBLIC EMPLOYEE TRUST FUND~~
13 ~~TO REDUCE EMPLOYER HEALTH INSURANCE COSTS DURING 2011. Notwithstanding any~~
14 ~~action of the group insurance board under section 40.03 (6) (d) of the statutes, from~~
15 ~~reserve accounts established under section 20.515 (1) (r) of the statutes for group~~
16 ~~health insurance and pharmacy benefits for state employees, the secretary of~~
17 ~~employee trust funds shall allocate an amount equal to \$28,000,000 to reduce~~
18 ~~employer costs for providing group health insurance for state employees for the~~
19 ~~period beginning on July 1, 2011, and ending on December 31, 2011.~~

20 **SECTION 9211. Fiscal changes; Corrections.**

21 (1) **ADULT CORRECTIONAL SERVICES.** In the schedule under section 20.005 (3) of
22 the statutes for the appropriation to the department of corrections under section
23 20.410 (1) (a) of the statutes, as affected by the acts of 2011, the dollar amount is
24 increased by \$19,537,900 for the second fiscal year of the fiscal biennium in which

1 this subsection takes effect to increase funding for the purpose for which the
2 appropriation is made.

3 (2) TRANSFERS.

4 (a) There is transferred from the appropriation account under section 20.410
5 (1) (f) of the statutes to the appropriation account under section 20.410 (1) (a) of the
6 statutes \$5,362,500 in the second fiscal year of the fiscal biennium in which this
7 paragraph takes effect.

8 (b) There is transferred from the appropriation account under section 20.410
9 (1) (ab) of the statutes to the appropriation account under section 20.410 (1) (a) of the
10 statutes \$2,825,300 in the second fiscal year of the fiscal biennium in which this
11 paragraph takes effect.

12 (c) There is transferred from the appropriation account under section 20.410
13 (2) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the
14 statutes \$100,200 in the second fiscal year of the fiscal biennium in which this
15 paragraph takes effect.

16 (d) There is transferred from the appropriation account under section 20.410
17 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (a) of the
18 statutes \$71,000 in the second fiscal year of the fiscal biennium in which this
19 paragraph takes effect.

20 (e) There is transferred from the appropriation account under section 20.410
21 (1) (bm) of the statutes to the appropriation account under section 20.410 (1) (a) of
22 the statutes \$10,700 in the second fiscal year of the fiscal biennium in which this
23 paragraph takes effect.

24 (f) There is transferred from the appropriation account under section 20.410
25 (3) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the

1 statutes \$36,600 in the second fiscal year of the fiscal biennium in which this
2 paragraph takes effect.

3 (g) There is transferred from the appropriation account under section 20.410
4 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (b) of the
5 statutes \$2,138,400 in the second fiscal year of the fiscal biennium in which this
6 paragraph takes effect.

7 **SECTION 9221. Fiscal changes; Health Services.**

8 (1) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the
9 schedule under section 20.005 (3) of the statutes for the appropriation to the
10 department of health services under section 20.435 (4) (b) of the statutes, as affected
11 by the acts of 2011, the dollar amount is increased by \$127,200,000 for the second
12 fiscal year of the fiscal biennium in which this subsection takes effect for the
13 purposes for which the appropriation is made.

14 (2) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under
15 section 20.005 (3) of the statutes for the appropriation to the department of health
16 services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,
17 the dollar amount is increased by \$16,000,000 for the second fiscal year of the fiscal
18 biennium in which this subsection takes effect for the purposes for which the
19 appropriation is made.

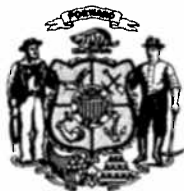
20 (3) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
21 (3) of the statutes for the appropriation to the department of health services under
22 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
23 amount is increased by \$2,500,000 for the second fiscal year of the fiscal biennium
24 in which this subsection takes effect for the purposes for which the appropriation is
25 made.

(4) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

(5) **MEDICAL ASSISTANCE PROGRAM BENEFITS APPROPRIATION INCREASE.** In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$6,800,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect to fund the contribution for indigent health care in Milwaukee County.

(6) INCREASE IN MEDICAL ASSISTANCE APPROPRIATION FOR CAPITATION PAYMENTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$42,700,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect to pay capitation payments to care management organizations and other entities that provide services to medical assistance recipients under a managed care system for services provided in June 2011, to individuals enrolled in care management organizations and managed care systems.

(END)



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-1726/2

January 2011 Special Session RAC/TJD/CMH:kjf/cjs/wlj:ph

BILL

1 AN ACT *to amend* 20.866 (2) (xf) of the statutes; and *to affect* 2007 Wisconsin
2 Act 20, section 9201 (1c) (a), 2009 Wisconsin Act 28, section 9222 (1d) and 2011
3 Wisconsin Act 10, section 9115 (2); **relating to:** state finances, the Medical
4 Assistance program, payment of employee required contributions under the
5 Wisconsin Retirement System, granting bonding authority, and making
6 appropriations.

Analysis by the Legislative Reference Bureau

PUBLIC SECTOR RETIREMENT SYSTEMS

2011 Wisconsin Act 10 changed employee required contribution rates under the Wisconsin Retirement System and, in most instances, also prohibited the employer from paying on behalf of the employee any of the employee required contributions. Under that act, employees were required to make employee required contribution payments beginning on the first day of the pay period after March 13, 2011. This bill amends that act to require that employees begin to pay these contributions on the first day of the pay period that begins after the effective date of 2011 Wisconsin Act 10.

STATE GOVERNMENT

STATE FINANCE

This bill increases the amount of state public debt that may be contracted to refund any unpaid indebtedness used to finance tax-supported or self-amortizing

facilities from \$309,000,000 to \$474,000,000. Such refunded debt must be contracted before July 1, 2011.

This bill reduces executive branch agency lapses and transfers to the general fund for the 2009-11 fiscal biennium that were required under 2007 Wisconsin Act 20 from \$200,000,000 to \$90,000,000.

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MEDICAL ASSISTANCE

Under current law, the Department of Health Services (DHS) administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill increases the amount that DHS is authorized to spend from the MA program benefits and administration general purpose revenue (GPR) appropriation accounts, the income maintenance GPR appropriation account, and the MA trust fund, in fiscal year 2010-11.

In addition, the bill increases the amount that DHS may spend from the GPR account for fiscal year 2010-11 for the MA program for the purposes of funding the contribution for indigent health care for Milwaukee County and making capitation payments to care management organizations and other entities that provide services to MA recipients under a managed care system for services provided in June 2011 to individuals enrolled in care management organizations and managed care systems.

CORRECTIONS

This bill increases by \$19,537,900 the amount that the Department of Corrections is authorized to spend to operate institutions and provide field and administrative services in fiscal year 2010-11.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.866 (2) (xf) of the statutes is amended to read:

20.866 (2) (xf) *Building commission; refunding tax-supported and self-amortizing general obligation debt incurred before July 1, 2011.* From the capital improvement fund, a sum sufficient to refund the whole or any part of any unpaid indebtedness used to finance tax-supported or self-amortizing facilities. The state may contract public debt in an amount not to exceed \$309,000,000

1 \$474,000,000 for this purpose. Such indebtedness shall be construed to include any
2 premium and interest payable with respect thereto. Debt incurred by this paragraph
3 shall be incurred before July 1, 2011, and shall be repaid under the appropriations
4 providing for the retirement of public debt incurred for tax-supported and
5 self-amortizing facilities in proportional amounts to the purposes for which the debt
6 was refinanced.

7 **SECTION 2.** 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:

8 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001
9 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary
10 of administration shall lapse to the general fund or transfer to the general fund from
11 the unencumbered balances of state operations appropriations to executive branch
12 state agencies, other than sum sufficient appropriations and appropriations of
13 federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal
14 biennium and ~~\$200,000,000~~ \$90,000,000 during the 2009-11 fiscal biennium. This
15 paragraph shall not apply to appropriations to the Board of Regents of the University
16 of Wisconsin System and to the technical college system board.

17 **SECTION 3.** 2009 Wisconsin Act 28, section 9222 (1d) is repealed.

18 **SECTION 4.** 2011 Wisconsin Act 10, section 9115 (2) is amended to read:

19 [2011 Wisconsin Act 10] Section 9115 (2) EMPLOYER AND EMPLOYEE REQUIRED
20 CONTRIBUTIONS FOR 2011. Notwithstanding the employer and employee required
21 contributions rates established for 2011 under section 40.05 (1) and (2), 2009 stats.,
22 beginning on the first day of the first pay period after ~~March 13, 2011~~ the effective
23 date of this subsection, the employee required contributions under section 40.05 (1)
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25 and the employer required contributions under section 40.05 (2) of the statutes shall

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18 (b) There is transferred from the appropriation account under section 20.410
19 (1) (ab) of the statutes to the appropriation account under section 20.410 (1) (a) of the
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21 paragraph takes effect.

22 (c) There is transferred from the appropriation account under section 20.410
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4 paragraph takes effect.

5 (e) There is transferred from the appropriation account under section 20.410
6 (1) (bm) of the statutes to the appropriation account under section 20.410 (1) (a) of
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8 paragraph takes effect.

9 (f) There is transferred from the appropriation account under section 20.410
10 (3) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the
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13 (g) There is transferred from the appropriation account under section 20.410
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18 (1) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the
19 schedule under section 20.005 (3) of the statutes for the appropriation to the
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21 by the acts of 2011, the dollar amount is increased by \$127,200,000 for the second
22 fiscal year of the fiscal biennium in which this subsection takes effect for the
23 purposes for which the appropriation is made.

24 (2) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under
25 section 20.005 (3) of the statutes for the appropriation to the department of health

1 services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,
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5 (3) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
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7 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
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14 is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which
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18 department of health services under section 20.435 (4) (b) of the statutes, as affected
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20 year of the fiscal biennium in which this subsection takes effect to fund the
21 contribution for indigent health care in Milwaukee County.

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23 the schedule under section 20.005 (3) of the statutes for the appropriation to the
24 department of health services under section 20.435 (4) (b) of the statutes, as affected
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1 year of the fiscal biennium in which this subsection takes effect to pay capitation
2 payments to care management organizations and other entities that provide services
3 to medical assistance recipients under a managed care system for services provided
4 in June 2011, to individuals enrolled in care management organizations and
5 managed care systems.

6 (END)



State of Wisconsin
2011 - 2012 LEGISLATURE

January 2011 Special Session RAC/TJD/CMH:kjf/cjs/wlj:md

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MEDICAL ASSISTANCE

Under current law, the Department of Health Services (DHS) administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill increases the amount that DHS is authorized to spend from the MA program benefits and administration general purpose revenue (GPR) appropriation accounts, the income maintenance GPR appropriation account, and the MA trust fund, in fiscal year 2010-11.

In addition, the bill increases the amount that DHS may spend from the GPR account for fiscal year 2010-11 for the MA program for the purposes of funding the contribution for indigent health care for Milwaukee County and making capitation payments to care management organizations and other entities that provide services to MA recipients under a managed care system for services provided in June 2011 to individuals enrolled in care management organizations and managed care systems.

CORRECTIONS

This bill increases by \$19,537,900 the amount that the Department of Corrections is authorized to spend to operate institutions and provide field and administrative services in fiscal year 2010-11.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.866 (2) (xf) of the statutes is amended to read:

subhead **B** Public Assistance

Reflecting the receipt of emergency contingency funds under the Temporary Assistance for Needy Families (TANF) block grant program; this bill increases by \$37,000,000 the amount of TANF moneys allocated for the earned income tax credit.

1 20.866 (2) (xf) *Building commission; refunding tax-supported and*
2 *self-amortizing general obligation debt incurred before July 1, 2011.* From the
3 capital improvement fund, a sum sufficient to refund the whole or any part of any
4 unpaid indebtedness used to finance tax-supported or self-amortizing facilities.
5 The state may contract public debt in an amount not to exceed ~~\$300,000,000~~
6 \$474,000,000 for this purpose. Such indebtedness shall be construed to include any
7 premium and interest payable with respect thereto. Debt incurred by this paragraph
8 shall be incurred before July 1, 2011, and shall be repaid under the appropriations
9 providing for the retirement of public debt incurred for tax-supported and
10 self-amortizing facilities in proportional amounts to the purposes for which the debt
11 was refinanced.

Insert
3-12 →

12 **SECTION 2.** 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:
13 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001
14 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary
15 of administration shall lapse to the general fund or transfer to the general fund from
16 the unencumbered balances of state operations appropriations to executive branch
17 state agencies, other than sum sufficient appropriations and appropriations of
18 federal revenues, an amount equal to \$200,000,000 during the 2007–09 fiscal
19 biennium and ~~\$200,000,000~~ \$90,000,000 during the 2009–11 fiscal biennium. This
20 paragraph shall not apply to appropriations to the Board of Regents of the University
21 of Wisconsin System and to the technical college system board.

22 **SECTION 3.** 2009 Wisconsin Act 28, section 9222 (1d) is repealed.

23 **SECTION 4.** 2011 Wisconsin Act 10, section 9115 (2) is amended to read:

24 [2011 Wisconsin Act 10] Section 9115 (2) EMPLOYER AND EMPLOYEE REQUIRED
25 CONTRIBUTIONS FOR 2011. Notwithstanding the employer and employee required

1 contributions rates established for 2011 under section 40.05 (1) and (2), 2009 stats.,
2 beginning on the first day of the first pay period after ~~March 13, 2011~~ the effective
3 date of this subsection, the employee required contributions under section 40.05 (1)
4 (a) of the statutes, as affected by this act, shall be in effect for the remainder of 2011,
5 and the employer required contributions under section 40.05 (2) of the statutes shall
6 be adjusted to reflect the increases in employee required contributions for the
7 remainder of 2011. If an employer is unable to modify payroll procedures in sufficient
8 time to collect the increased employee required contributions before the first day of
9 the first pay period after ~~March 13, 2011~~ the effective date of this subsection, the
10 employer shall recover all amounts that employees owe before July 1, 2011.

11 **SECTION 9115. Nonstatutory provisions; Employee Trust Funds.**

12 (1) ALLOCATION OF CERTAIN EXCESS RESERVES IN THE PUBLIC EMPLOYEE TRUST FUND
13 TO REDUCE EMPLOYER HEALTH INSURANCE COSTS DURING 2011. Notwithstanding any
14 action of the group insurance board under section 40.03 (6) (d) of the statutes, from
15 reserve accounts established under section 20.515 (1) (r) of the statutes for group
16 health insurance and pharmacy benefits for state employees, the secretary of
17 employee trust funds shall allocate an amount equal to \$28,000,000 to reduce
18 employer costs for providing group health insurance for state employees for the
19 period beginning on July 1, 2011, and ending on December 31, 2011.

20 **SECTION 9211. Fiscal changes; Corrections.**

21 (1) ADULT CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of
22 the statutes for the appropriation to the department of corrections under section
23 20.410 (1) (a) of the statutes, as affected by the acts of 2011, the dollar amount is
24 increased by \$19,537,900 for the second fiscal year of the fiscal biennium in which

Insert
4-20 →

1 this subsection takes effect to increase funding for the purpose for which the
2 appropriation is made.

3 (2) TRANSFERS.

4 (a) There is transferred from the appropriation account under section 20.410
5 (1) (f) of the statutes to the appropriation account under section 20.410 (1) (a) of the
6 statutes \$5,362,500 in the second fiscal year of the fiscal biennium in which this
7 paragraph takes effect.

8 (b) There is transferred from the appropriation account under section 20.410
9 (1) (ab) of the statutes to the appropriation account under section 20.410 (1) (a) of the
10 statutes \$2,825,300 in the second fiscal year of the fiscal biennium in which this
11 paragraph takes effect.

12 (c) There is transferred from the appropriation account under section 20.410
13 (2) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the
14 statutes \$100,200 in the second fiscal year of the fiscal biennium in which this
15 paragraph takes effect.

16 (d) There is transferred from the appropriation account under section 20.410
17 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (a) of the
18 statutes \$71,000 in the second fiscal year of the fiscal biennium in which this
19 paragraph takes effect.

20 (e) There is transferred from the appropriation account under section 20.410
21 (1) (bm) of the statutes to the appropriation account under section 20.410 (1) (a) of
22 the statutes \$10,700 in the second fiscal year of the fiscal biennium in which this
23 paragraph takes effect.

24 (f) There is transferred from the appropriation account under section 20.410
25 (3) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the

1 statutes \$36,600 in the second fiscal year of the fiscal biennium in which this
2 paragraph takes effect.

3 (g) There is transferred from the appropriation account under section 20.410
4 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (b) of the
5 statutes \$2,138,400 in the second fiscal year of the fiscal biennium in which this
6 paragraph takes effect.

7 **SECTION 9221. Fiscal changes; Health Services.**

8 (1) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the
9 schedule under section 20.005 (3) of the statutes for the appropriation to the
10 department of health services under section 20.435 (4) (b) of the statutes, as affected
11 by the acts of 2011, the dollar amount is increased by \$127,200,000 for the second
12 fiscal year of the fiscal biennium in which this subsection takes effect for the
13 purposes for which the appropriation is made.

14 (2) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under
15 section 20.005 (3) of the statutes for the appropriation to the department of health
16 services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,
17 the dollar amount is increased by \$16,000,000 for the second fiscal year of the fiscal
18 biennium in which this subsection takes effect for the purposes for which the
19 appropriation is made.

20 (3) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
21 (3) of the statutes for the appropriation to the department of health services under
22 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
23 amount is increased by \$2,500,000 for the second fiscal year of the fiscal biennium
24 in which this subsection takes effect for the purposes for which the appropriation is
25 made.

1 (4) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3)
2 of the statutes for the appropriation to the department of health services under
3 section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount
4 is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which
5 this subsection takes effect for the purposes for which the appropriation is made.

6 (5) MEDICAL ASSISTANCE PROGRAM BENEFITS APPROPRIATION INCREASE. In the
7 schedule under section 20.005 (3) of the statutes for the appropriation to the
8 department of health services under section 20.435 (4) (b) of the statutes, as affected
9 by the acts of 2011, the dollar amount is increased by \$6,800,000 for the second fiscal
10 year of the fiscal biennium in which this subsection takes effect to fund the
11 contribution for indigent health care in Milwaukee County.

12 (6) INCREASE IN MEDICAL ASSISTANCE APPROPRIATION FOR CAPITATION PAYMENTS. In
13 the schedule under section 20.005 (3) of the statutes for the appropriation to the
14 department of health services under section 20.435 (4) (b) of the statutes, as affected
15 by the acts of 2011, the dollar amount is increased by \$42,700,000 for the second fiscal
16 year of the fiscal biennium in which this subsection takes effect to pay capitation
17 payments to care management organizations and other entities that provide services
18 to medical assistance recipients under a managed care system for services provided
19 in June 2011, to individuals enrolled in care management organizations and
20 managed care systems.

21

(END)

Insert
7-21



State of Wisconsin
2011 - 2012 LEGISLATURE

Inserts TJD



LRB-0198/1

PJK:wlj/rs

DOA:.....Grimsrud, BAB0002 - Increasing TANF for the earned income tax credit

FOR 2011-13 BUDGET — NOT READY FOR INTRODUCTION

- 1 AN ACT ... relating to: increasing Temporary Assistance for Needy Families
- 2 block grant funding to support the earned income tax credit and making an
- 3 appropriation.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, DCF allocates in each fiscal year federal moneys received under the Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs, for child care-related purposes, and for transfer to DOR for the earned income tax credit (EITC). To reflect the receipt of TANF emergency contingency funds, this bill increases by \$37,000,000 from a JCF federal program supplement appropriation the amount of TANF moneys received in fiscal year 2010-11 and allocated for transfer to DOR for the EITC.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

Insert 3-12

1 **SECTION 1.** 49.175 (1) (zh) of the statutes is amended to read:

2 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of
3 moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation
4 account under s. 20.835 (2) (kf) for the earned income tax credit, \$6,664,200 in fiscal
5 year 2009-10 and ~~\$6,664,200~~ \$43,664,200 in fiscal year 2010-2011.

Insert⁶ 4-20 **SECTION 9208. Fiscal changes; Children and Families.**

7 (1) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT FUNDS. In the
8 schedule under section 20.005 (3) of the statutes for the appropriation to the
9 department of children and families under section 20.437 (2) (md) of the statutes, as
10 affected by the acts of 2011, the dollar amount is increased by \$37,000,000 for the
11 second fiscal year of the fiscal biennium in which this subsection takes effect to
12 support an increase in the earned income tax credit.

Insert¹³ 7-21 **SECTION 9227. Fiscal changes; Joint Committee on Finance.**

14 (1) FEDERAL PROGRAM SUPPLEMENT. In the schedule under section 20.005 (3) of
15 the statutes for the appropriation to the joint committee on finance under section
16 20.865 (4) (m) of the statutes, as affected by the acts of 2011, the dollar amount is
17 decreased by \$37,000,000 for the second fiscal year of the fiscal biennium in which
18 this subsection takes effect for supplementing federal earned income tax credit
19 payments.

20 **SECTION 9241. Fiscal changes; Revenue.**

21 (1) EARNED INCOME TAX CREDIT. In the schedule under section 20.005 (3) of the
22 statutes for the appropriation to the department of revenue under section 20.835 (2)
23 (kf) of the statutes, as affected by the acts of 2011, the dollar amount is increased by

1 \$37,000,000 for the second fiscal year of the fiscal biennium in which this subsection
2 takes effect for the purposes for which the appropriation is made.

3 (END)

(End Insert 7-21)



State of Wisconsin
2011 - 2012 LEGISLATURE

January 2011 Special Session



LRB-1726/3

RAC/TJD/CMH:kjf/cjs/wlj:rs

stays 117
RMR

Today BILL

Regen

1 AN ACT *to amend* 20.866 (2) (xf) and 49.175 (1) (zh) of the statutes; and *to affect*
2 2007 Wisconsin Act 20, section 9201 (1c) (a), 2009 Wisconsin Act 28, section
3 9222 (1d) and 2011 Wisconsin Act 10, section 9115 (2); **relating to:** state
4 finances, the Medical Assistance program, ~~payment of employee required~~
5 ~~contributions under the Wisconsin Retirement System~~ granting bonding
6 authority, and making appropriations.

Analysis by the Legislative Reference Bureau

PUBLIC SECTOR RETIREMENT SYSTEMS

2011 Wisconsin Act 10 changed employee required contribution rates under the Wisconsin Retirement System and, in most instances, also prohibited the employer from paying on behalf of the employee any of the employee required contributions. Under that act, employees were required to make employee required contribution payments beginning on the first day of the pay period after March 13, 2011. This bill amends that act to require that employees begin to pay these contributions on the first day of the pay period that begins after the effective date of 2011 Wisconsin Act 10.

PUBLIC SECTOR GROUP INSURANCE

This bill requires the secretary of employee trust funds to allocate \$28,000,000, from reserve accounts established in the public employee trust fund for group health

and pharmacy benefits for state employees, to reduce employer costs for providing group health insurance for state employees for the period beginning on July 1, 2011, and ending on December 31, 2011.

STATE GOVERNMENT

STATE FINANCE

This bill increases the amount of state public debt that may be contracted to refund any unpaid indebtedness used to finance tax-supported or self-amortizing facilities from \$309,000,000 to \$474,000,000. Such refunded debt must be contracted before July 1, 2011.

This bill reduces executive branch agency lapses and transfers to the general fund for the 2009-11 fiscal biennium that were required under 2007 Wisconsin Act 20 from \$200,000,000 to \$90,000,000.

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE

Under current law, the Department of Health Services (DHS) administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill increases the amount that DHS is authorized to spend from the MA program benefits and administration general purpose revenue (GPR) appropriation accounts, the income maintenance GPR appropriation account, and the MA trust fund, in fiscal year 2010-11.

In addition, the bill increases the amount that DHS may spend from the GPR account for fiscal year 2010-11 for the MA program for the purposes of funding the contribution for indigent health care for Milwaukee County and making capitation payments to care management organizations and other entities that provide services to MA recipients under a managed care system for services provided in June 2011 to individuals enrolled in care management organizations and managed care systems.

PUBLIC ASSISTANCE

Reflecting the receipt of emergency contingency funds under the Temporary Assistance for Needy Families (TANF) bloc grant program, this bill increases by \$37,000,000 the amount of TANF moneys allocated for the earned income tax credit.

CORRECTIONS

This bill increases by \$19,537,900 the amount that the Department of Corrections is authorized to spend to operate institutions and provide field and administrative services in fiscal year 2010-11.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 20.866 (2) (xf) of the statutes is amended to read:

2 20.866 (2) (xf) *Building commission; refunding tax-supported and*
3 *self-amortizing general obligation debt incurred before July 1, 2011.* From the
4 capital improvement fund, a sum sufficient to refund the whole or any part of any
5 unpaid indebtedness used to finance tax-supported or self-amortizing facilities.
6 The state may contract public debt in an amount not to exceed ~~\$309,000,000~~
7 \$474,000,000 for this purpose. Such indebtedness shall be construed to include any
8 premium and interest payable with respect thereto. Debt incurred by this paragraph
9 shall be incurred before July 1, 2011, and shall be repaid under the appropriations
10 providing for the retirement of public debt incurred for tax-supported and
11 self-amortizing facilities in proportional amounts to the purposes for which the debt
12 was refinanced.

13 **SECTION 2.** 49.175 (1) (zh) of the statutes is amended to read:

14 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of
15 moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation
16 account under s. 20.835 (2) (kf) for the earned income tax credit, \$6,664,200 in fiscal
17 year 2009-10 and ~~\$6,664,200~~ \$43,664,200 in fiscal year 2010-2011.

18 **SECTION 3.** 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:

19 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001
20 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary
21 of administration shall lapse to the general fund or transfer to the general fund from

1 the unencumbered balances of state operations appropriations to executive branch
2 state agencies, other than sum sufficient appropriations and appropriations of
3 federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal
4 biennium and ~~\$200,000,000~~ \$90,000,000 during the 2009-11 fiscal biennium. This
5 paragraph shall not apply to appropriations to the Board of Regents of the University
6 of Wisconsin System and to the technical college system board.

7 **SECTION 4.** 2009 Wisconsin Act 28, section 9222 (1d) is repealed.

8 **SECTION 5.** 2011 Wisconsin Act 10, section 9115 (2) is amended to read:

9 [2011 Wisconsin Act 10] Section 9115 (2) EMPLOYER AND EMPLOYEE REQUIRED
10 CONTRIBUTIONS FOR 2011. Notwithstanding the employer and employee required
11 contributions rates established for 2011 under section 40.05 (1) and (2), 2009 stats.,
12 beginning on the first day of the first pay period after ~~March 13, 2011~~ the effective
13 date of this subsection, the employee required contributions under section 40.05 (1)
14 (a) of the statutes, as affected by this act, shall be in effect for the remainder of 2011,
15 and the employer required contributions under section 40.05 (2) of the statutes shall
16 be adjusted to reflect the increases in employee required contributions for the
17 remainder of 2011. If an employer is unable to modify payroll procedures in sufficient
18 time to collect the increased employee required contributions before the first day of
19 the first pay period after ~~March 13, 2011~~ the effective date of this subsection, the
20 employer shall recover all amounts that employees owe before July 1, 2011.

21 **SECTION 9115. Nonstatutory provisions; Employee Trust Funds.**

22 (1) ALLOCATION OF CERTAIN EXCESS RESERVES IN THE PUBLIC EMPLOYEE TRUST FUND
23 TO REDUCE EMPLOYER HEALTH INSURANCE COSTS DURING 2011. Notwithstanding any
24 action of the group insurance board under section 40.03 (6) (d) of the statutes, from
25 reserve accounts established under section 20.515 (1) (r) of the statutes for group

1 health insurance and pharmacy benefits for state employees, the secretary of
2 employee trust funds shall allocate an amount equal to \$28,000,000 to reduce
3 employer costs for providing group health insurance for state employees for the
4 period beginning on July 1, 2011, and ending on December 31, 2011.

5 **SECTION 9208. Fiscal changes; Children and Families.**

6 (1) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT FUNDS. In the
7 schedule under section 20.005 (3) of the statutes for the appropriation to the
8 department of children and families under section 20.437 (2) (md) of the statutes, as
9 affected by the acts of 2011, the dollar amount is increased by \$37,000,000 for the
10 second fiscal year of the fiscal biennium in which this subsection takes effect to
11 support an increase in the earned income tax credit.

12 **SECTION 9211. Fiscal changes; Corrections.**

13 (1) ADULT CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of
14 the statutes for the appropriation to the department of corrections under section
15 20.410 (1) (a) of the statutes, as affected by the acts of 2011, the dollar amount is
16 increased by \$19,537,900 for the second fiscal year of the fiscal biennium in which
17 this subsection takes effect to increase funding for the purpose for which the
18 appropriation is made.

19 (2) TRANSFERS.

20 (a) There is transferred from the appropriation account under section 20.410
21 (1) (f) of the statutes to the appropriation account under section 20.410 (1) (a) of the
22 statutes \$5,362,500 in the second fiscal year of the fiscal biennium in which this
23 paragraph takes effect.

24 (b) There is transferred from the appropriation account under section 20.410
25 (1) (ab) of the statutes to the appropriation account under section 20.410 (1) (a) of the

1 statutes \$2,825,300 in the second fiscal year of the fiscal biennium in which this
2 paragraph takes effect.

3 (c) There is transferred from the appropriation account under section 20.410
4 (2) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the
5 statutes \$100,200 in the second fiscal year of the fiscal biennium in which this
6 paragraph takes effect.

7 (d) There is transferred from the appropriation account under section 20.410
8 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (a) of the
9 statutes \$71,000 in the second fiscal year of the fiscal biennium in which this
10 paragraph takes effect.

11 (e) There is transferred from the appropriation account under section 20.410
12 (1) (bm) of the statutes to the appropriation account under section 20.410 (1) (a) of
13 the statutes \$10,700 in the second fiscal year of the fiscal biennium in which this
14 paragraph takes effect.

15 (f) There is transferred from the appropriation account under section 20.410
16 (3) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the
17 statutes \$36,600 in the second fiscal year of the fiscal biennium in which this
18 paragraph takes effect.

19 (g) There is transferred from the appropriation account under section 20.410
20 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (b) of the
21 statutes \$2,138,400 in the second fiscal year of the fiscal biennium in which this
22 paragraph takes effect.

23 **SECTION 9221. Fiscal changes; Health Services.**

24 (1) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of health services under section 20.435 (4) (b) of the statutes, as affected
2 by the acts of 2011, the dollar amount is increased by \$127,200,000 for the second
3 fiscal year of the fiscal biennium in which this subsection takes effect for the
4 purposes for which the appropriation is made.

5 (2) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under
6 section 20.005 (3) of the statutes for the appropriation to the department of health
7 services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,
8 the dollar amount is increased by \$16,000,000 for the second fiscal year of the fiscal
9 biennium in which this subsection takes effect for the purposes for which the
10 appropriation is made.

11 (3) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
12 (3) of the statutes for the appropriation to the department of health services under
13 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
14 amount is increased by \$2,500,000 for the second fiscal year of the fiscal biennium
15 in which this subsection takes effect for the purposes for which the appropriation is
16 made.

17 (4) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3)
18 of the statutes for the appropriation to the department of health services under
19 section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount
20 is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which
21 this subsection takes effect for the purposes for which the appropriation is made.

22 (5) MEDICAL ASSISTANCE PROGRAM BENEFITS APPROPRIATION INCREASE. In the
23 schedule under section 20.005 (3) of the statutes for the appropriation to the
24 department of health services under section 20.435 (4) (b) of the statutes, as affected
25 by the acts of 2011, the dollar amount is increased by \$6,800,000 for the second fiscal

1 year of the fiscal biennium in which this subsection takes effect to fund the
2 contribution for indigent health care in Milwaukee County.

3 (6) INCREASE IN MEDICAL ASSISTANCE APPROPRIATION FOR CAPITATION PAYMENTS. In
4 the schedule under section 20.005 (3) of the statutes for the appropriation to the
5 department of health services under section 20.435 (4) (b) of the statutes, as affected
6 by the acts of 2011, the dollar amount is increased by \$42,700,000 for the second fiscal
7 year of the fiscal biennium in which this subsection takes effect to pay capitation
8 payments to care management organizations and other entities that provide services
9 to medical assistance recipients under a managed care system for services provided
10 in June 2011, to individuals enrolled in care management organizations and
11 managed care systems.

12 **SECTION 9227. Fiscal changes; Joint Committee on Finance.**

13 (1) FEDERAL PROGRAM SUPPLEMENT. In the schedule under section 20.005 (3) of
14 the statutes for the appropriation to the joint committee on finance under section
15 20.865 (4) (m) of the statutes, as affected by the acts of 2011, the dollar amount is
16 decreased by \$37,000,000 for the second fiscal year of the fiscal biennium in which
17 this subsection takes effect for supplementing federal earned income tax credit
18 payments.

19 **SECTION 9241. Fiscal changes; Revenue.**

20 (1) EARNED INCOME TAX CREDIT. In the schedule under section 20.005 (3) of the
21 statutes for the appropriation to the department of revenue under section 20.835 (2)
22 (kf) of the statutes, as affected by the acts of 2011, the dollar amount is increased by
23 \$37,000,000 for the second fiscal year of the fiscal biennium in which this subsection
24 takes effect for the purposes for which the appropriation is made.

25 (END)

Dodge, Tamara

From: Hanaman, Cathlene
Sent: Monday, March 28, 2011 1:14 PM
To: Champagne, Rick; Dodge, Tamara
Subject: FW: Draft review: LRB 11-1726/3 Topic: State finances, compensation and fringe benefits of public employees, the Medical Assistance program

Here's some redraft instructions.

Tami-- can you confirm that last point?

From: Schmiedicke, David P - DOA [mailto:david.schmiedicke@wisconsin.gov]
Sent: Monday, March 28, 2011 1:12 PM
To: Kraus, Jennifer - DOA; Hanaman, Cathlene
Cc: Champagne, Rick; Gauger, Michelle C - DOA; Grimsrud, Sarah - DOA; Hanle, Bob - DOA
Subject: RE: Draft review: LRB 11-1726/3 Topic: State finances, compensation and fringe benefits of public employees, the Medical Assistance program

Please amend LRB 11-1726/3 as follows:

1. Section 3 – 2007 Wisconsin Act 20 Lapse – change to \$121,000,000 (from \$90,000,000 in 1726/3)
2. Section 9221 (1) – Medical Assistance GPR Appropriation – change to \$142,200,000 (from \$127,200,000 in 1726/3)
3. Section 9221 (2) – Medical Assistance Administration Appropriation – change to \$21,000,000 (from \$16,000,000 in 1726/3)
4. Section 9221 (3) – Income Maintenance Appropriation – change to \$6,500,000 (from \$2,500,000 in 1726/3).
5. Section 9221 (6) – Increase in Medical Assistance Appropriation for Capitation Payments – delete from the draft

add contingency
Also, please confirm that the draft language in sections 9227 and 9228 (and other relevant sections) pertaining to the use of TANF revenues for EITC are consistent with 2011 Act 10.

Thanks.

Dave

From: Kraus, Jennifer - DOA
Sent: Wednesday, March 23, 2011 3:10 PM
To: Hanaman, Cathlene - LEGIS
Cc: Champagne, Rick - LEGIS; Schmiedicke, David P - DOA
Subject: FW: Draft review: LRB 11-1726/3 Topic: State finances, compensation and fringe benefits of public employees, the Medical Assistance program

Pls do not include the repeal of the retroactive employee comp provision. Thanks - Jenny

From: Basford, Sarah [mailto:Sarah.Basford@legis.wisconsin.gov]
Sent: Wednesday, March 23, 2011 10:26 AM
To: Kraus, Jennifer - DOA
Subject: Draft review: LRB 11-1726/3 Topic: State finances, compensation and fringe benefits of public employees, the Medical Assistance program

3/28/2011

State of Wisconsin - Legislative Reference Bureau
One East Main Street - Suite 200 - Madison

The attached draft was prepared at your request. Please review it carefully to ensure that it satisfies your intent. If you have any questions concerning the draft or would like to have it redrafted, please contact Tamara J. Dodge, Attorney, at (608) 267-7380, at tamara.dodge@legis.wisconsin.gov, or at One East Main Street, Suite 200.

If you would like to jacket the draft for introduction, please click on the appropriate button below. Please select only one button. If you wish to introduce this draft in both houses please contact the drafting attorney to have a companion bill drafted.

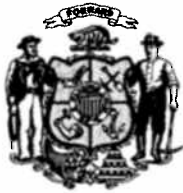
**Jacket for the
ASSEMBLY**

**Jacket for the
SENATE**

Please allow one day for jacketing. If this is a "rush" please make a note in your response e-mail so we are aware that we need to give this request a high priority.

If the last paragraph of the analysis states that a fiscal estimate will be prepared, the LRB will submit a request to DOA when the draft is introduced. You may obtain a fiscal estimate on the draft prior to introduction by contacting our program assistants at LRB.Legal@legis.wisconsin.gov or at (608) 266-3561. If you requested a fiscal estimate on an earlier version of this draft and would like to obtain a fiscal estimate on the current version before it is introduced, you will need to request a revised fiscal estimate from our program assistants.

Please call our program assistants at (608) 266-3561 if you have any questions regarding this email.



State of Wisconsin
2011 - 2012 LEGISLATURE

January 2011 Special Session



LRB-1726/4

RAC/TJD/CMH:kjf/cjs/wlj:rs

In 3/28/2011 TODAY
BILL

STAYS
RMR

D-note

Re-
Gen Cat

- 1 **AN ACT to amend** 20.866 (2) (xf) and 49.175 (1) (zh) of the statutes; and **to affect**
2 2007 Wisconsin Act 20, section 9201 (1c) (a) and 2009 Wisconsin Act 28, section
3 9222 (1d); **relating to:** state finances, the Medical Assistance program,
4 granting bonding authority, and making appropriations.

Analysis by the Legislative Reference Bureau

PUBLIC SECTOR GROUP INSURANCE

This bill requires the secretary of employee trust funds to allocate \$28,000,000, from reserve accounts established in the public employee trust fund for group health and pharmacy benefits for state employees, to reduce employer costs for providing group health insurance for state employees for the period beginning on July 1, 2011, and ending on December 31, 2011.

STATE GOVERNMENT

STATE FINANCE

This bill increases the amount of state public debt that may be contracted to refund any unpaid indebtedness used to finance tax-supported or self-amortizing facilities from \$309,000,000 to \$474,000,000. Such refunded debt must be contracted before July 1, 2011.

This bill reduces executive branch agency lapses and transfers to the general fund for the 2009-11 fiscal biennium that were required under 2007 Wisconsin Act 20 from \$200,000,000 to ~~\$90,000,000~~

\$121,000,000

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE

Under current law, the Department of Health Services (DHS) administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill increases the amount that DHS is authorized to spend from the MA program benefits and administration general purpose revenue (GPR) appropriation accounts, the income maintenance GPR appropriation account, and the MA trust fund, in fiscal year 2010-11.

In addition, the bill increases the amount that DHS may spend from the GPR account for fiscal year 2010-11 for the MA program for the purposes of funding the contribution for indigent health care for Milwaukee County and making capitation payments to care management organizations and other entities that provide services to MA recipients under a managed care system for services provided in June 2011 to individuals enrolled in care management organizations and managed care systems.

PUBLIC ASSISTANCE

Reflecting the receipt of emergency contingency funds under the Temporary Assistance for Needy Families (TANF) bloc grant program, this bill increases by \$37,000,000 the amount of TANF moneys allocated for the earned income tax credit.

CORRECTIONS

This bill increases by \$19,537,900 the amount that the Department of Corrections is authorized to spend to operate institutions and provide field and administrative services in fiscal year 2010-11.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 20.866 (2) (xf) of the statutes is amended to read:

2 20.866 (2) (xf) *Building commission; refunding tax-supported and*
3 *self-amortizing general obligation debt incurred before July 1, 2011. From the*
4 *capital improvement fund, a sum sufficient to refund the whole or any part of any*
5 *unpaid indebtedness used to finance tax-supported or self-amortizing facilities.*
6 The state may contract public debt in an amount not to exceed \$309,000,000

1 \$474,000,000 for this purpose. Such indebtedness shall be construed to include any
2 premium and interest payable with respect thereto. Debt incurred by this paragraph
3 shall be incurred before July 1, 2011, and shall be repaid under the appropriations
4 providing for the retirement of public debt incurred for tax-supported and
5 self-amortizing facilities in proportional amounts to the purposes for which the debt
6 was refinanced.

7 **SECTION 2.** 49.175 (1) (zh) of the statutes is amended to read:

8 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of
9 moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation
10 account under s. 20.835 (2) (kf) for the earned income tax credit, \$6,664,200 in fiscal
11 year 2009-10 and ~~\$6,664,200~~ \$43,664,200 in fiscal year 2010-2011.

12 **SECTION 3.** 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:

13 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001
14 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary
15 of administration shall lapse to the general fund or transfer to the general fund from
16 the unencumbered balances of state operations appropriations to executive branch
17 state agencies, other than sum sufficient appropriations and appropriations of
18 federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal
19 biennium and ~~\$200,000,000~~ \$121,000,000 during the 2009-11 fiscal biennium. This
20 paragraph shall not apply to appropriations to the Board of Regents of the University
21 of Wisconsin System and to the technical college system board.

22 **SECTION 4.** 2009 Wisconsin Act 28, section 9222 (1d) is repealed.

23 **SECTION 9115. Nonstatutory provisions; Employee Trust Funds.**

24 (1) ALLOCATION OF CERTAIN EXCESS RESERVES IN THE PUBLIC EMPLOYEE TRUST FUND
25 TO REDUCE EMPLOYER HEALTH INSURANCE COSTS DURING 2011. Notwithstanding any

1 action of the group insurance board under section 40.03 (6) (d) of the statutes, from
2 reserve accounts established under section 20.515 (1) (r) of the statutes for group
3 health insurance and pharmacy benefits for state employees, the secretary of
4 employee trust funds shall allocate an amount equal to \$28,000,000 to reduce
5 employer costs for providing group health insurance for state employees for the
6 period beginning on July 1, 2011, and ending on December 31, 2011.

7 **SECTION 9208. Fiscal changes; Children and Families.**

8 (1) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT FUNDS. In the
9 schedule under section 20.005 (3) of the statutes for the appropriation to the
10 department of children and families under section 20.437 (2) (md) of the statutes, as
11 affected by the acts of 2011, the dollar amount is increased by \$37,000,000 for the
12 second fiscal year of the fiscal biennium in which this subsection takes effect to
13 support an increase in the earned income tax credit.

14 **SECTION 9211. Fiscal changes; Corrections.**

15 (1) ADULT CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of
16 the statutes for the appropriation to the department of corrections under section
17 20.410 (1) (a) of the statutes, as affected by the acts of 2011, the dollar amount is
18 increased by \$19,537,900 for the second fiscal year of the fiscal biennium in which
19 this subsection takes effect to increase funding for the purpose for which the
20 appropriation is made.

21 (2) TRANSFERS.

22 (a) There is transferred from the appropriation account under section 20.410
23 (1) (f) of the statutes to the appropriation account under section 20.410 (1) (a) of the
24 statutes \$5,362,500 in the second fiscal year of the fiscal biennium in which this
25 paragraph takes effect.

(b) There is transferred from the appropriation account under section 20.410 (1) (ab) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$2,825,300 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.

(c) There is transferred from the appropriation account under section 20.410 (2) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$100,200 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.

(d) There is transferred from the appropriation account under section 20.410 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$71,000 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.

(e) There is transferred from the appropriation account under section 20.410 (1) (bm) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$10,700 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.

(f) There is transferred from the appropriation account under section 20.410 (3) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$36,600 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.

(g) There is transferred from the appropriation account under section 20.410 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (b) of the statutes \$2,138,400 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.

SECTION 9221. Fiscal changes; Health Services.

(1) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2011, the dollar amount is increased by ~~\$127,200,000~~ for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made. ~~\$142,200,000~~

(2) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011, the dollar amount is increased by ~~\$16,000,000~~ for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made. ~~\$21,000,000~~

(3) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar amount is increased by ~~\$2,500,000~~ for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made. ~~\$6,500,000~~

(4) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

(5) MEDICAL ASSISTANCE PROGRAM BENEFITS APPROPRIATION INCREASE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of health services under section 20.435 (4) (b) of the statutes, as affected
2 by the acts of 2011, the dollar amount is increased by \$6,800,000 for the second fiscal
3 year of the fiscal biennium in which this subsection takes effect to fund the
4 contribution for indigent health care in Milwaukee County.

5 ~~(6) INCREASE IN MEDICAL ASSISTANCE APPROPRIATION FOR CAPITATION PAYMENTS. In~~
6 ~~the schedule under section 20.005 (3) of the statutes for the appropriation to the~~
7 ~~department of health services under section 20.435 (4) (b) of the statutes, as affected~~
8 ~~by the acts of 2011, the dollar amount is increased by \$42,700,000 for the second fiscal~~
9 ~~year of the fiscal biennium in which this subsection takes effect to pay capitation~~
10 ~~payments to care management organizations and other entities that provide services~~
11 ~~to medical assistance recipients under a managed care system for services provided~~
12 ~~in June 2011, to individuals enrolled in care management organizations and~~
13 ~~managed care systems.~~

14 **SECTION 9227. Fiscal changes; Joint Committee on Finance.**

15 (1) FEDERAL PROGRAM SUPPLEMENT. In the schedule under section 20.005 (3) of
16 the statutes for the appropriation to the joint committee on finance under section
17 20.865 (4) (m) of the statutes, as affected by the acts of 2011, the dollar amount is
18 decreased by \$37,000,000 for the second fiscal year of the fiscal biennium in which
19 this subsection takes effect for supplementing federal earned income tax credit
20 payments.

21 **SECTION 9241. Fiscal changes; Revenue.**

22 (1) EARNED INCOME TAX CREDIT. In the schedule under section 20.005 (3) of the
23 statutes for the appropriation to the department of revenue under section 20.835 (2)
24 (kf) of the statutes, as affected by the acts of 2011, the dollar amount is increased by

NOT This subsection applies only if the appropriation
decrease described in 2011 Wisconsin Act 10, section 9227(1)
has not occurred.

1 \$37,000,000 for the second fiscal year of the fiscal biennium in which this subsection
2 takes effect for the purposes for which the appropriation is made.

3 (END)

D-note

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1726/5dnTD

TJD:...

Wij

Date

This version of the draft includes an extra sentence in section 9227 (1), which is otherwise a duplicate of a provision in 2011 Wisconsin Act 10, to ensure that the decrease from that appropriation account only occurs once. Another provision related to use of TANF revenues for EITC, the amendment of s. 49.175 (1) (zh), is a duplicate of a provision in 2011 Wisconsin Act 10 and can be reconciled with the act. The other two provisions related to use of TANF revenues for EITC, sections 9208 (1) and 9241 (1), were not included in 2011 Wisconsin Act 10.

*

Tamara J. Dodge
Legislative Attorney
Phone: (608) 267-7380
E-mail: tamara.dodge@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1726/5dnTD
TJD:wlj:ph

March 28, 2011

This version of the draft includes an extra sentence in section 9227 (1), which is otherwise a duplicate of a provision in 2011 Wisconsin Act 10, to ensure that the decrease from that appropriation account occurs only once. Another provision related to use of TANF revenues for EITC, the amendment of s. 49.175 (1) (zh), is a duplicate of a provision in 2011 Wisconsin Act 10 and can be reconciled with the act. The other two provisions related to use of TANF revenues for EITC, sections 9208 (1) and 9241 (1), were not included in 2011 Wisconsin Act 10.

Tamara J. Dodge
Legislative Attorney
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E-mail: tamara.dodge@legis.wisconsin.gov

Basford, Sarah

From: Hanaman, Cathlene
Sent: Tuesday, March 29, 2011 7:45 AM
To: Christina Duerst; Gigi Godwin; Lori Northrop; Mike Barman; Sarah Basford
Subject: FW: Draft review: LRB 11-1726/5 Topic: State finances, compensation and fringe benefits of public employees, the Medical Assistance program

Attachments: LRB-1726_5.pdf; LRB-1726_5 Drafters_Note.pdf

-1776 is the companion, coming through now.

From: Schmiedicke, David P - DOA [mailto:david.schmiedicke@wisconsin.gov]
Sent: Monday, March 28, 2011 7:45 PM
To: Hanaman, Cathlene; Parisi, Lori
Cc: Kraus, Jennifer - DOA; Grinde, Kirsten - DOA; Gauger, Michelle C - DOA; Hoadley, Frank R - DOA; Hanle, Bob - DOA; Grimsrud, Sarah - DOA; Steinmetz, Jana D - DOA
Subject: FW: Draft review: LRB 11-1726/5 Topic: State finances, compensation and fringe benefits of public employees, the Medical Assistance program

Please jacket this bill for introduction in both houses.

Thanks.

Dave Schmiedicke

From: Parisi, Lori [mailto:Lori.Parisi@legis.wisconsin.gov]
Sent: Monday, March 28, 2011 3:23 PM
To: Schmiedicke, David P - DOA
Subject: Draft review: LRB 11-1726/5 Topic: State finances, compensation and fringe benefits of public employees, the Medical Assistance program

Draft Requester: Administration

Following is the PDF version of draft LRB 11-1726/5 and drafter's note.

↓
for Assembly